

Walton Township
Adjusted Budget
April 1, 2022-March 31,2023

INCOME

BALANCE ON HAND (APRIL 1, 2022)	\$ 932,814.14
State Revenue Sharing	\$ 150,000.00
Delinquent Property Tax & Administration Fees	\$ 5,000.00
Local Tax	\$ 50,000.00
Tax Administration Fees	\$ 20,000.00
Summer Tax Collection Commission	\$ 3,000.00
Interest on Investments	\$ 500.00
Metro Act	\$ 5,000.00
Local Community Stabilization Authority	\$ 800.00
Transfer Station Permits	\$ 15,000.00
Franchise Commission Fees	\$ 1,000.00
Cemetery Lot Sales	\$ 1,000.00
Burial Open/Close	
Fire Bills Collected	
Cemetery Trust & Agency	
Town Hall	
Penalties & Interest On Tax Money	
Election Reimbursements	
Miscellaneous	
Total Income	\$ 251,300.00
Total	\$ 1,184,114.14

DISBURSEMENTS

	Adusted	Date	Total
Election Charges	\$ 10,000.00		
Insurance and Bonds	\$ 8,000.00		
Michigan Township Association Dues	\$ 1,500.00	\$ 81.21 3/11/2023	\$ 1,581.21
Maintenance-Hall	\$ 5,000.00		
Buildings & Grounds	\$ 15,000.00		
Printing & Advertising	\$ 100.00		
Road Maintenance/Inprovements	\$ 65,000.00	\$ 49,928.00 3/11/2023	\$ 114,928.00
Drain At Large	\$ 40,000.00		
Transfer Station Operations	\$ 20,000.00	\$ 9,038.44 3/11/2023	\$ 29,038.44
Audit			
Supervisor's Expenses	\$ 800.00		
Clerk's Expenses	\$ 3,000.00	\$ 2,991.21 3/11/2023	\$ 5,991.21
Treasurere's Expenses	\$ 4,000.00	\$ 3,137.22 3/11/2023	\$ 7,137.22
Trustee's Expenses	\$ 500.00		
New Equipment/Supplies	\$ 20,000.00		
Future Land Use	\$ 100.00		
Legal Fee	\$ 10,000.00	\$ 8,536.50 3/11/2023	\$ 18,236.50
Tax Refund	\$ 200.00		
Drain Tax	\$ 100.00		
Ambulance Fund	\$ 4,600.00	\$ 4,592.00 3/11/2023	\$ 9,192.00

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Deputy Clerk	\$	500.00			
Sexton's Salary & Contracted Fees Collected	\$	30,000.00			
Cemetery New Equipment	\$	500.00	\$	302.16	3/11/2023 \$ 802.16
Cemetery Printing & Advertising					
Cemetery T & A					
Cemetery Expenses	\$	5,000.00	\$	6,429.70	3/11/2023 \$ 11,429.70
Olivet Fire Department	\$	50,000.00	\$	1,722.28	3/11/2023 \$ 51,722.28
Rural Fire Association	\$	10,000.00	\$	17,256.76	3/11/2023 \$ 17,256.76
Rural Fire Association Truck	\$	50,000.00			
Assessor's Salary	\$	23,150.00			
Assessor's Administration Fund Expenses	\$	4,000.00			
Treasurer's Administration Fund Expenses	\$	4,000.00	\$	1,187.12	3/11/2023 \$ 5,187.12
Board of Review	\$	4,000.00			
Administration Fund Printing and Advertising	\$	2,000.00			
Web Page	\$	500.00			
Deputy Treasurer Salary	\$	1,500.00			
Medicare	\$	1,750.00			
Social Security	\$	6,000.00			
Officers Salaries	\$	64,000.00			
TOTAL BUDGETED EXPENSES	\$	464,800.00			

OFFICER'S SALARIES

Supervisor	\$	12,980.16
Clerk	\$	23,140.68
Treasurer	\$	23,140.68
Trustees 2 @ \$2,146.20	\$	4,506.98
	\$	63,768.50