

# WALTON TOWNSHIP BOARD MEETING MINUTES

## Budget Hearing and Annual Meeting

March 18<sup>th</sup>, 2025

Present: Supervisor Doug Thering, Treasurer Christina Heisler, Clerk Erin Cummings, Trustee Richard Heisler, and Trustee Bob Starkweather

Absent:

Supervisor Thering called the meeting to order at 5:00 p.m.

Approval of the agenda, Trustee Starkweather moved to accept and Seconded by Trustee Heisler MOTION CARRIED.

Corrections if any to the 2024 Annual Meeting Minutes

Approval of the 2025-2026 Budget, Trustee Heisler moved to accept and Seconded by Trustee Starkweather MOTION CARRIED.

Clerk Cummings provided the financial report. The following are adjustments:

| GL Number       | Description                 | 2025 Activity | 2025 Original Budget | 2025 Amended Budget | 2025 New Amended | 2025 Change |
|-----------------|-----------------------------|---------------|----------------------|---------------------|------------------|-------------|
| 101-101-702.000 | TRUSTEE SALARY              | 4,732.32      | 4,140.00             | 4,140.00            | 4,733.00         | 593.00      |
| 101-101-711.000 | Employer FICA               | 293.40        | 270.00               | 270.00              | 294.00           | 24.00       |
| 101-101-712.000 | Employer Medicare           | 68.62         | 65.00                | 65.00               | 69.00            | 4.00        |
| 101-171-702.000 | SUPERVISOR SALARY           | 13,894.13     | 11,386.44            | 11,386.44           | 13,895.00        | 2,508.56    |
| 101-171-711.000 | Employer FICA               | 861.44        | 850.00               | 850.00              | 862.00           | 12.00       |
| 101-171-712.000 | Employer Medicare           | 201.46        | 200.00               | 200.00              | 202.00           | 2.00        |
| 101-171-955.000 | SUPERVISOR EXPENSE          | 803.45        | 700.00               | 700.00              | 804.00           | 104.00      |
| 101-209-702.000 | ASSESSOR SALARY             | 24,312.72     | 21,238.92            | 21,238.92           | 24,313.00        | 3,074.08    |
| 101-209-955.000 | ASSESSOR EXPENSE            | 2,613.33      | 2,500.00             | 2,500.00            | 2,614.00         | 114.00      |
| 101-215-702.000 | CLERK SALARY                | 24,297.72     | 19,638.92            | 19,638.92           | 24,298.00        | 4,659.08    |
| 101-247-900.000 | BOARD OF REVIEW PRINTING    | 780.70        | 250.00               | 250.00              | 781.00           | 531.00      |
| 101-247-955.000 | BOARD OF REVIEW EXPENSE     | 255.00        | 0.00                 | 0.00                | 255.00           | 255.00      |
| 101-253-702.000 | TREASURER SALARY            | 29,569.57     | 21,331.54            | 21,331.54           | 29,570.00        | 8,238.46    |
| 101-253-711.000 | TREASURER EMPLOYER FICA     | 1,879.82      | 1,510.00             | 1,510.00            | 1,880.00         | 370.00      |
| 101-253-712.000 | TREASURER EMPLOYER MEDICARE | 439.63        | 355.00               | 355.00              | 440.00           | 85.00       |
| 101-265-955.000 | TOWNSHIP HALL EXPENSE       | 5,713.10      | 4,500.00             | 4,500.00            | 5,715.00         | 1,215.00    |
| 101-276-803.000 | SEXTON SALARY               | 11,400.00     | 11,350.00            | 11,350.00           | 11,400.00        | 50.00       |
| 101-301-958.000 | Insurance and Bonds         | 8,023.00      | 8,000.00             | 8,000.00            | 8,024.00         | 24.00       |
| 101-336-971.000 | FIRE SERVICES               | 124,323.62    | 110,000.00           | 110,000.00          | 124,325.00       | 14,325.00   |
| 101-449-868.000 | Road Maintenance            | 22,716.71     | 10,000.00            | 10,000.00           | 22,717.00        | 12,717.00   |
|                 |                             | 277,179.74    | 228,285.82           | 228,285.82          | 277,191.00       | 48,905.18   |

Trustee Heisler moved to accept and Seconded by Trustee Starkweather MOTION CARRIED.

Township Banking (Independent Bank)- Treasurer Heisler moved to accept seconded by Trustee Starkweather MOTION CARRIED

### Cemetery

- Sexton Contract- (an additional revision to the contract was made to include mowing 6966 S Stine Rd. Trustee Heisler moved to accept seconded by Trustee Starkweather MOTION CARRIED
- Cemetery Burial and Cremation Increases (effective April 1, 25)- Trustee Starkweather moved to accept seconded by Trustee Heisler MOTION CARRIED

### Transfer Station

- Transfer Station Attendant Contract- Trustee Heisler moved to accept seconded by Treasurer Heisler MOTION CARRIED

1% of administration fee on property taxes Treasurer Heisler moved to accept seconded by Trustee Heisler, MOTION CARRIED

Monthly Meetings 2<sup>nd</sup> Tuesday of each month at 7pm April through October and 6pm November through March- Trustee Starkweather moved to accept seconded by Treasure Heisler MOTION CARRIED

If Transfer Station permit is requested by Board Members, they will receive one at no charge beginning August 1. Trustee Heisler moved to accept seconded by Trustee Starkweather MOTION CARRIED

Meeting adjourned at 5:37 p.m. Trustee Harmon moved to accept seconded by Trustee Heisler MOTION CARRIED