

2023-2024 Walton Township Budget
Adjusted 8/8/23

INCOME

BALANCE ON HAND (APRIL 1, 2023)	\$ 969,770.49
State Revenue Sharing	200000
Delinquent Property Tax & Administration Fees	5000
Local Tax	50000
Tax Administration Fees	25000
Summer Tax Collection Commission	
Interest on Investments	10000
Metro Act	5000
Local Community Stabilization Authority	800
Transfer Station Permits	15000
Franchise Commission Fees	1000
Cemetery Lot Sales	3000
Burial Open/Close	
Fire Bills Collected	
Cemetery Trust & Agency	
Town Hall	
Penalties & Interest On Tax Money	
Election Reimbursements	
Miscellaneous	
ARPA Recovery Money	
Total Income	\$ 314,800.00
Total	\$ 1,284,570.49

DISBURSEMENTS

Election Charges		8000	
Insurance and Bonds		8500	
Michigan Township Association Dues		1700	
Maintenance-Hall		5000	
Buildings & Grounds		275000	
Printing & Advertising		100	
Road Maintenance/Improvements		50000	
Drain At Large	304136.1	200000	104136.05 8/8/2023
Transfer Station Operations		30000	
Audit			
Supervisor's Expenses		800	
Clerk's Expenses		15000	
Treasurer's Expenses		15000	
Trustee's Expenses		500	
New Equipment/Supplies		10000	
Future Land Use		100	
Legal Fee		10000	
Tax Refund		200	

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Drain Tax	100
Ambulance Fund	4600
Deputy Clerk	500
Sexton's Salary & Contracted Fees Collected	30000
Cemetery New Equipment	1000
Cemetery Printing & Advertising	
Cemetery T & A	
Cemetery Expenses	
Cemetery Buildings & Grounds	15000
Olivet Fire Department	55000
Rural Fire Association	35000
Rural Fire Association Truck	20000
Assessor's Salary	24500
Assessor's Administration Fund Expenses	5000
Treasurer's Administration Fund Expenses	6000
Board of Review	1500
Administration Fund Printing and Advertising	
Web Page	500
Deputy Treasurer Salary	1500
Medicare	1750
Social Security	6000
Officers Salaries	67000
TOTAL BUDGETED EXPENSES	904850

OFFICER'S SALARIES

Supervisor	\$ 13,629.17
Clerk	\$ 24,297.71
Treasurer	\$ 24,297.71
Trustees 2 @ \$2,253.51	\$ 4,732.32
	\$ 66,956.91